

Eddy County, New Mexico			
Approved Proposed Budget for 2004/2005			
Fund	Revenues	Expenditures	<u>Net</u>
General	10,843,351	9,818,416	1,024,935
Road	1,403,332	3,399,382	(1,996,050)
Recreation	6,600	8,700	(2,100)
Indigent Claims	1,371,000	1,621,748	(250,748)
Benefits	4,100,300	4,202,847	(102,547)
Insurance	525,000	547,640	(22,640)
Capital Improvements	1,050,000	256,100	793,900
Totals	19,299,583	19,854,833	(555,250) *
	Revenue	Expenditures	
		*To be paid from Cash Reserves	