

<b>Final Approved Budget</b>	<b>2005/2006</b>
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RETURN

Fund	Revenues	Expenditures	Net
General	11520472	10504104	1,016,368
Road	2805500	3503240	(697,740) *
Recreation	58368	58700	(332) *
Indigent Claims	1659932	1665865	(5,933) *
Benefits	4465195	4514348	(49,153) *
Insurance	50000	567500	(517,500) *
Capital Improvements	650000	336521	313,479
<b>Totals</b>	21209467	21150278	59,189
	<b>Revenue</b>	<b>Expenditures</b>	<b>Net Budget</b>

\* Will use cash reserves