

Proposed Budget**2006/2007**

Fund	Revenues	Expenditures	Net
General	12,478,232.00	12,129,809.00	348,423.00
Road	3,274,260.00	3,929,382.00	(655,122.00) *
Recreation	45,000.00	45,000.00	0.00
Indigent Claims	2,058,500.00	2,058,500.00	0.00
Benefits	5,200,000.00	5,126,663.00	73,337.00
Insurance	500,000.00	731,095.00	(231,095.00) *
Capital Improvements	835,392.00	562,258.00	273,134.00
Totals	\$24,391,384.00 Revenue	\$24,582,707.00 Expenditures	(\$191,323.00)

*Will use cash reserves