

Eddy County Project Reports on April 20, 2010

1 Loop Road

Road Superintendent Weldon presented proposed corridors for Board to choose which to pursue.
Co Manager stated that the project was not on the State of NM's list to be cut for funding.
Oct-Dec, 2009 Environmental assessment of archeological site on east side corridor.
11/1/09 Property appraisals for west corridor.

2 Fisherman Lane Bridge

Weldon stated the bridge is installed and waiting for reimbursement from State of NM

3 Transfer Stations

Co Manager moved money to Jail Expansion project because legislative funds were cut.
Weldon stated the studies conducted did not advocate the construction of a transfer station.
The county money was left in the fund to provide for roll-off containers.

4 Financial Software Replacement

Boiler plate RFP and account number structure are complete. HR and IT specs have been submitted to Finance. Written specs will follow.
Finance Director Penaluna stated the goal was to have an RFP ready by summer.

5 Computer Network Upgrade

Received 4 server cabinets for noise suppression.
Abba Technologies began assessing the County Network.
IT Director Hennington stated that, after meeting with Co Manager and Facilities Supt, it was decided to contract a consultant to deal with environmental factors.

6 North Eddy County Public Safety Complex

Construction bid was awarded to Bradbury Stramm.
Preliminary site work, electrical and plumbing rough-in and concrete slab are complete
Structural steel and CMU block have begun.
Facilities Superintendent Stafford reported the project should be completed January, 2011. Sartir reported there was \$250K in the fund for furniture and fixtures when the Sheriff moves there

7 New Clerk's Office

Stafford reported most of punch list has been completed by contractor.

Waiting on close out documents from the contractor before final payment is made & project closed.

8 Jail Expansion

Stafford received master plans for Juvenile Detention and Female Detention. The Board selected Schemes "A" of Juvenile and Female Detention center designs.

Bids should be ready by end of April, 2010

Sartin stated the Board had allocated an additional \$3 million dollars to the project in August. He was looking for ways to fund the allocation and would present options at a later date. Stafford reported that negotiations were in progress with the City to develop parking in the area

9 Artesia Health Office Landscaping

Stafford reported that the sprinkler system and planting of trees and shrubs have been completed. Carlsbad Soil & Water Conservation District helped in the design and labor

10 Eddy County Administration building remodel

Stafford received preliminary designs. Architect has completed the Master Plan with estimates and presented it to the Board. Bids should be ready in May, 2010.

Construction will take 8 months.

11 Drug Rehabilitation Center in Eddy County

Sartin moved money to Jail Expansion project.

HR Director Rayroux reported that the project was on hold pending legislative funding

12 CDBG Colonias Malaga Water

Replace 7500 linear feet of existing line with 8" PVC pipe; install 100,000 Gal water storage tank and construct a booster station and install water line from Ash to G Howard Road.

Construction will begin April 26, 2010 and completion estimated by September, 2010

13 Artesia Meal Site & Walking Trail

Project Manager Basabilvaso reported half way completed. Trail first then lights

Sartin stated a large portion of legislative funding would be lost

14 Morningside Water Infrastructure

Basabilvaso reported that have completed as much as can with "shovel ready project."

15 Artesia Shooting Range

Basabilvaso reported cannot change project until next legislative session.

Sartin reported the property acquisition should close within the next 30 days

16 Consolidated Dispatch in Artesia

Request for reimbursement has been sent to the State of NM for \$87,999,28.

Moved into building at Fletc in February, 2010. Sartin explained that the Grant would go to the Communications Authority and was eligible for reimbursement by the State of NM